## Capital Program – Property 2007-10 – Major Projects Delivery Timetable

<table>
<thead>
<tr>
<th>Projects</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>Status/Issue</th>
</tr>
</thead>
</table>
| Building 14.13  
(Food Science) | | | | | Food Science labs completed. Occupation to commence on 22 October 2007. |
| Building 13  
(Grad. School of Business) | | | | | Major design issues resolved and project now on schedule. Note that an early works package will be let prior to main contractor appointment. |
| Building 14.12  
(Set Portfolio Offices) | | | | | SET Portfolio offices have been completed and occupied. This releases B96 to decant some B1 occupants. |
| Building 1  
(RMIT Head Office) | | | | | Out to tender end October 2007. Works likely to commence mid December 2007. Delays in the decanting program and consultant completion of contract documents have impacted on the building program. |
| Building 36.1-4  
(Creative Media) | | | | | Levels 2, 3 & 4 to be completed 26 October. Occupation planned for mid November. (After assessment period) |
| Building 9  
(DSC – Applied Comms) | | | | | B9 shell works out to tender. Contractor to be appointed late November 2007. Fitout design progressing well. |
| Building 2, 4, 6 & 24  
(School of Art) | | | | | The staged upgrade and occupation of these buildings is a difficult and complex exercise. An overall delivery strategy is being prepared for discussion purposes. |
| Building 14.7  
(SE&CE) | | | | | Issues are continuing with briefing documents. Project timetable to be revised. |
| Building 14.8  
(CS&IT) | | | | | Brief received and consultants appointed. Works to be completed by the start of Sem 2 2008. Briefing issues have delayed this project. |
| Building 7  
(SCCE) | | | | | Works dependant on completion of B36 Creative Media’s fitout (now scheduled for end Sem 2 2007). B7 in turn frees up space in B10.11-13. Note above interdependencies. |
| Building 10.11-13  
(SA&D) | | | | | Contractor appointed. On schedule. |
| Building 14.11  
(DSC & SET) | | | | | Detailed design work underway. Resolution of schematic design to meet budget has delayed this project. |
| Building 22.3-5  
(I & D Int. Services) | | | | | Schematic design underway. Extensive internal consultation underway. |
| Bus. School/ Teaching Centre | | | | | |

**Legend:**  
- Critical Dependency  
- Briefing/design/tendering  
- Construction  
- Design timetable revision  
- Construction timetable revision

**Note:** The following projects are not dependent on each other: Building 15 – Disabled Access (Completed), Bundoora Food Technologies, City Campus Plant Upgrade (Completed), Bundoora Data Centre and Lecture Theatres.