

Capital Program – Property 2007-10 – Major Projects Delivery Timetable

Projects	2007	2008	2009	2010	Status/Issue
Building 14.13 (Food Science)					Food Science labs completed. Occupation to commence on 22 October 2007.
Building 13 (Grad. School of Business)					Major design issues resolved and project now on schedule. Note that an early works package will be let prior to main contractor appointment.
Building 14.12 (Set Portfolio Offices)					SET Portfolio offices have been completed and occupied. This releases B96 to decant some B1 occupants.
Building 1 (RMIT Head Office)					Out to tender end October 2007. Works likely to commence mid December 2007. Delays in the decanting program and consultant completion of contract documents have impacted on the building program.
Building 36.1-4 (Creative Media)					Levels 2, 3 & 4 to be completed 26 October. Occupation planned for mid November. (After assessment period)
Building 9 (DSC – Applied Comms)					B9 shell works out to tender. Contractor to be appointed late November 2007. Fitout design progressing well.
Building 2, 4, 6 & 24 (School of Art)					The staged upgrade and occupation of these buildings is a difficult and complex exercise. An overall delivery strategy is being prepared for discussion purposes.
Building 14.7 (SE&CE)					Issues are continuing with briefing documents. Project timetable to be revised.
Building 14.8 (CS&IT)					Brief received and consultants appointed. Works to be completed by the start of Sem 2 2008. Briefing issues have delayed this project.
Building 7 (SCCE)					Works dependant on completion of B36 Creative Media's fitout (now scheduled for end Sem 2 2007). B7 in turn frees up space in B10.11-13
Building 10.11-13 (SA&D)					Note above interdependencies.
Building 14.11 (DSC & SET)					Contractor appointed. On schedule.
Building 22.3-5 (I & D Int. Services)					Detailed design work underway. Resolution of schematic design to meet budget has delayed this project.
Design HUB					Schematic design underway. Extensive internal consultation underway.
Bus. School/ Teaching Centre					Briefing and Urban Design Studies being reviewed. B48 now included in development site. Architect to be appointed by end 2007. Completion now scheduled for end 2011.

Legend: | Critical Dependency Briefing/design/tendering Construction Design timetable revision Construction timetable revision

Note: The following projects are not dependent on each other: Building 15 – Disabled Access (Completed), Bundoora Food Technologies, City Campus Plant Upgrade (Completed), Bundoora Data Centre and Lecture Theatres.