

**RMIT UNIVERSITY - 2015 SSAF Expenditure Summary**

Allowable items: A provider that charges a student services and amenities fee will only be able to spend the fee on the provision of the following services		Programs, activities and services funded through SSAF	Competitive grants	Non competitive SSAF funding
SSAF1	giving students information to help them in their orientation	RUSU Orientation: welcome parties and important information for new and continuing students RMIT: Orientation and transition events and campaigns including Welcome Days at all campuses, New to Melbourne Festival for international students	\$53,348	\$338,945
SSAF2	caring for children of students;	RMIT: Childcare Centre in city (approx 30% student users)		\$313,383
SSAF3	Providing legal services to students;	RMIT: Student Legal Service provided out of RMIT Connect offers free and confidential legal information and advice on a wide-range of issues		\$68,130
SSAF4	promoting the health or welfare of students;	RMIT: Counselling Service provides individual counselling, advice on special consideration, mental health promotion and referral to other services. Includes additional counsellor for on-the-day appointments (competitive grant)	\$102,922	\$1,628,708
		RUSU Postgrad Program – Events, Information, Support	\$22,739	
		RUSU: all activities and events from student run advocacy and welfare collectives: Queer, Womyns, Post-Graduate, Environment Campaigns, events, programs, marketing and administration.		\$64,570
		RMIT: Multi-faith Chaplaincy offers compassionate help and spiritual support for students of all faiths and none. Prayer rooms, clubs, events, spiritual wellbeing		\$132,640
		RMIT: Supporting students registered with Disability Liaison Unit: Peer Disability Guides	\$41,658	
		RUSU Healthy Breakfasts	\$51,661	
		RUSU COMPASS Welfare Drop-In Centre: referral service and central communications point for internal and external welfare services, programs and outreach	\$120,685	
SSAF5	helping students secure accommodation;	RMIT: Ngarara Willim Centre support of Aboriginal and Torres Strait Islander students (where not funded through other Government funding). Includes Gama-Dji Tertiary Skills Program		\$629,106
SSAF6	helping students with their financial affairs;	RMIT: Student Wellbeing Advisors assist students with finding accommodation, maintain housing database, advise on rental agreements and tenancy disputes		\$332,675
		RMIT: Student Hardship Fund for students experiencing unexpected financial hardship which is affecting their ability to study. Hardship assistance for urgent, short-term needs including: text books and course materials/equipment; excursions; practicum costs; medical costs; basic living costs; childcare fees. RMIT: Student Wellbeing Advisors assisting students with financial advice incl referrals to Hardship scheme, loans	\$79,978	\$332,675
SSAF7	helping meet the specific needs of overseas students relating to their welfare, accommodation and employment	RUSU International Student Support - conversation classes and city tours. All activities and events from International student dept	\$23,646	\$10,701
		RMIT: Industry Mentoring for students RMIT: Student Wellbeing Advisors providing support and advice international students before, during and following their studies at RMIT	\$141,886	\$665,350
SSAF8	helping students obtain employment or advice on careers;	RMIT: Jobs on Campus	\$187,612	
		RMIT: Peer Career Assistants in the Job Shop	\$103,976	
		RMIT: Career Health Check for graduating students	\$198,202	
		RMIT: Careers Development Education, Employment and Employee Services, core work supporting students to improve their employability, find jobs and plan their careers		\$2,092,237
SSAF9	helping students obtain insurance against personal accidents;	RMIT: Personal Accident Insurance for HE students. Insurance against injury while on RMIT-sanctioned activities e.g. with a club, or out in the city taking photos for a course		\$40,615
SSAF10	helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled;	RMIT: Study and Learning Centre academic literacies and maths support direct to students and via disciplines. Includes Maths Ready, Study KnowHow workshops, drop-in learning centres at all campuses (maths, physics, chemistry, assignment writing, English language, study skills) where not funded through other Government sources		\$2,312,599
		RUSU: Cross-campus campaign events, marketing and staff support Honorarium - President/Gen Sec/Secretariat Members Induction programs/Student Rep Professional Development Volunteer Program. Student Union Council elections		\$174,767
		RMIT: Indigenous Tutorial Assistance Scheme (ITAS) where not funded through other Government sources		\$115,574
		RUSU Volunteer Training Program and Orientation Camps	\$165,878	
		RMIT: Support to students with disabilities where not funded through other government sources. Supporting students registered with Disability Liaison Unit to adjust to university life		\$1,620,483
SSAF11	providing libraries and reading rooms (other than those provided for academic purposes) for students;			
SSAF12	supporting the production and dissemination to students of media whose content is provided by students;	SYN Media digital media training and support	\$49,851	\$40,000
		RUSU RMITV operations, honorariums, special projects, productions, training, website. RMITV Flagship show - live on Bowen. Catalyst operations, honorarium, publication (online and print). Communications/Graphic Designer support staff	\$43,422	\$152,447
SSAF13	providing food or drink to students on a campus of the higher education provider;	RUSU Campus-specific events (including catering and entertainment), event marketing info materials. Administration, delivery, marketing and support to Activities and Events collective.		\$154,685
		RUSU Bundoora Common Lunch Hour and Syudent Lounge Program	\$72,121	
SSAF14	supporting a sporting or other recreational activity by students;	RMIT LINK: On campus sports and recreation activities including sporting clubs and teams, Uni Games, Southern Games, etc.		\$980,332
		RMIT LINK Colour and Movement: extracurricular activities that offer a balanced student life	\$94,582	
		RMIT LINK First 60 Days: creating sense of belonging	\$101,612	
		Bundoora Sports Centre and City Fitness		\$396,971
SSAF15	supporting an artistic activity by students;	RUSU: Major events and intervarsity recreational activities and competitions		\$169,626
SSAF16	supporting debating by students;	RMIT: Student mentoring, leadership development in LINK Art and Sports. Arts and Culture: artistic activities	\$59,466	\$878,980
SSAF17	supporting the administration of a club most of whose members are students;	RMIT LINK: clubs and collectives support		\$122,853
SSAF18	advising on matters arising under the higher education provider's rules (however described);	RUSU: Administration, grants, equipment and staff support to student run clubs and societies on all campuses (excludes political clubs)		\$266,109
SSAF19	advocating students' interests in matters arising under the higher education provider's rules (however described);	RUSU: Information counter staff and operations. Staff support including Administration, Governance and Finance roles supporting whole of RUSU		\$723,358
		RUSU Student Rights Officers (staff) including Higher Degrees by Research and Bundoora specialist roles, materials, outreach events, campaigns, research and training		\$554,235
<b>TOTAL 2015</b>			<b>\$1,715,245</b>	<b>\$15,312,754</b>

**TOTAL SPENDING ON SSAF ALLOWABLE ITEMS IN 2015 \$ 17,027,999**
**TOTAL SSAF COLLECTED 2015 \$ 15,156,000**